

**TOWN OF CALAMUS NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL TOWN MEETING OF THE ELECTORS**

Notice is hereby given that on Wednesday, November 8, 2017 at 6:30pm at the Calamus Town Hall, a public hearing on the proposed 2018 budget of the Town of Calamus will be held. The proposed budget in detail is available for inspection at the town clerk's home, call 920-623-3692 for an appointment.

Notice is also given that immediately following the Budget Hearing, a Special Town Meeting of the Electors will be called by the Town Board for the purpose to adopt the 2017 town tax levy to be paid in 2018 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.

**PROPOSED 2017 BUDGET  
SUMMARY FOR THE TOWN OF CALAMUS**

General Fund	2017	2018	%Change
Revenues:			
Taxes: General Fund Levy	244,589.00	246,629.00	1%
Debt Service Levy	0.00	0.00	
Other Taxes	4,540.00	4,500.00	
Intergovernmental Revenues	124,348.00	131,275.00	
Licenses and Permits	3,368.00	1,550.00	
Public Charges for Services	5,130.00	3,590.00	
Fines, Penalties	413.00	20.00	
Misc. Revenues	<u>2,732.00</u>	<u>2,570.00</u>	
Total Revenues	385,119.00	390,134.00	1%
Cash Balance Applied	<u>18,784.00</u>	<u>54,176.00</u>	
Total Revenue plus balance	403,903.00	444,310.00	9%
Expenditures:			
General Government	73,082.00	73,490.00	
Health and Human Services	4,535.00	3,100.00	
Public Safety	52,757.00	58,982.00	
Public Works	203,802.00	218,130.00	
Conservation & Development	1,581.00	1,680.00	
Education	170.00	125.00	
Capital Outlay	13,800.00	60,000.00	
Debt Service	<u>0.00</u>	<u>0.00</u>	
Total Expenditures+ Debt Service	329,727.00	415,507.00	21%
Reserve for Contingencies	20,000.00	20,000.00	
Year End Reserve	<u>54,176.00</u>	<u>8,803.00</u>	
Total Expenditures and Reserves	403,903.00	444,310.00	9%

Total Debt Service Principle as of 12/31/2017 = \$0.00

Posted 10-24-2017

Marjorie Beilke, Clerk/Treas.  
Town of Calamus