

**TOWN OF CALAMUS NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL TOWN MEETING OF THE ELECTORS**

Notice is hereby given that on Wednesday, November 14, 2007 at 6:30pm at the Calamus Town Hall, a public hearing on the proposed 2008 budget of the Town of Calamus will be held. The proposed budget in detail is available for inspection at the town clerk's home, call 920-623-3692 for an appointment.

Notice is also given that immediately following the Budget Hearing, a Special Town Meeting of the Electors will be called by the Town Board for the purpose to adopt the 2007 town tax levy to be paid in 2008 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.

**PROPOSED 2008 BUDGET  
SUMMARY FOR THE TOWN OF CALAMUS**

General Fund	2007	2008	% Change
Revenues:			
Taxes:General Fund Levy	173,860.00	173,860.00	0.0%
Debt Service Levy	27,922.00	27,922.00	
Other Taxes	5,737.00	5,500.00	
Intergovernmental Revenues	132,257.00	160,235.00	
Licenses and Permits	3,420.00	3,105.00	
Public Charges	5,961.00	3,615.00	
Fines, Forfeitures, Penalties	3,312.00	6,690.00	
Misc Revenues	<u>12,703.00</u>	<u>2,125.00</u>	
Total Revenues	365,172.00	383,052.00	
Cash Balance Applied	30,233.00	32,039.00	
Total Rev. + Cash Balance Applied	395,405.00	415,091.00	4.7%
Expenditures:			
General Government	68,591.00	105,451.00	
Health & Human Services	5,055.00	4,037.00	
Public Safety	37,688.00	36,902.00	
Public Works	162,964.00	224,525.00	
Conservation&Development	16,510.00	1,134.00	
Education	0.00	120.00	
Capital Outlay	<u>76,675.00</u>	<u>15,000.00</u>	
Total Expenditures	367,483.00	387,169.00	
Debt Service	27,922.00	27,922.00	
Total Expenditures + Debt Service	395,405.00	415,091.00	4.7%

Posted this 31st day of October 2007

Marjorie A. Beilke, Clerk  
Town of Calamus