

TOWN OF CALAMUS NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL TOWN
MEETING OF THE ELECTORS

Notice is hereby given that on Tuesday, November 14, 2006 at 6:00pm at the Calamus Town Hall, a public hearing on the proposed 2007 budget of the Town of Calamus will be held. The proposed budget in detail is available for inspection at the town clerk's home, call 920-623-3692 for an appointment.

Notice is also given that immediately following the Budget Hearing, a Special Town Meeting of the Electors will be called by the Town Board for the purpose to adopt the 2006 town tax levy to be paid in 2007 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.

PROPOSED 2007 BUDGET
SUMMARY FOR THE TOWN OF CALAMUS

	2006	2007	% Change
Balance January 1			
Unreserved	18,939.00	23,833.00	
Reserved	45,000.00	45,000.00	
Revenues			
Taxes:General Fund Levy	166,000.00	173,860.00	4.7%
Debt Service Levy	0.00	27,922.00	
Other Taxes	5,236.00	5,000.00	
Intergovernmental Revenues	121,715.00	122,570.00	
Licenses and Permits	4,638.00	4,340.00	
Public Charges	4,316.00	3,515.00	
Fines, Forfeitures, Penalties	161.00	100.00	
Misc Revenues	<u>1,916.00</u>	<u>1,950.00</u>	
Total Revenues	303,982.00	339,257.00	11.6%
Total Rev. + Balance Jan. 1	367,921.00	408,090.00	10.9%
Expenditures			
General Government	65,897.00	77,236.00	
Health & Human Services	5,050.00	5,350.00	
Public Safety	39,856.00	41,028.00	
Public Works	183,365.00	194,196.00	
Conservation&Development	4,860.00	9,590.00	
Education	60.00	120.00	
Capital Outlay	0.00	0.00	
Reserve	<u>0.00</u>	<u>0.00</u>	
Total Expenditures	299,088.00	327,520.00	9.5%
Debt Service	<u>0.00</u>	<u>27,922.00</u>	
Expenditures + Debt Service	299,088.00	355,442.00	18.8%
Balance December 31:			
Unreserved	23,833.00	7,648.00	
Reserved	<u>45,000.00</u>	<u>45,000.00</u>	
Total Expense+Balance Dec 31	367,921.00	408,090.00	10.9%

Posted this 28th day of October 2006

Marjorie A. Beilke, Clerk
Town of Calamus