

**Public Budget Hearing and Special Town Meeting of the Electors  
Town of Calamus  
November 12, 2002**

Board Members Present: Chairman John Kirchberg, Supervisor John Kraus, Jr., Supervisor Lucille Miller, Clerk Marjorie Beilke, Treasurer Marian Haas.

Called to Order: at 7:02pm by Chairman Kirchberg

Verification of Meeting Notice: Posted and Published in the Daily Citizen on October 27, 2003.

Agenda: Clerk Marjorie Beilke presented the proposed 2004 budget as follows:

<b>Balance January 1</b>	<b>Current Year</b>	<b>Next Year</b>	<b>%Change</b>
Unreserved	29,138.00	32,603.00	
	<b>Revenues</b>		
Taxes: General Levy	150,000.00	155,000.00	<b>3%</b>
Other Taxes	4,873.00	4,800.00	
Special Assessments	0.	0.	
Intergovernmental Revenues	130,311.00	119,246.00	
Licenses and Permits	5,914.00	5,700.00	
Fines, Forfeitures, Penalties	640.00	60.00	
Public Charges for Services	2,406.00	2,321.00	
Intergovernmental Charges	0.	0.	
Miscellaneous	3,035.00	2,160.00	
Other Financing Sources	0.	0.	
<b>Total Revenue</b>	<b>326,317.00</b>	<b>321,890.00</b>	<b>-1%</b>
<b>Expenditures:</b>			
General Government	53,175.00	59,383.00	
Public Safety (Fire)	43,889.00	54,814.00	
Public Works (Hwy)	173,554.00	172,560.00	
Health & Human Services	3,537.00	3,800.00	
Culture, Recreation, Education	60.00	100.00	
Conservation & Development	1,029.00	1,029.00	
Capitol Outlay	0.	0.	
Miscellaneous	3,470.00	3,500.00	
Debt Service	0.	0.	
<b>Total Expenditures</b>	<b>278,714.00</b>	<b>295,186.00</b>	
Reserve for Contingencies	15,000.00	15,000.00	
<b>Total Expenditures &amp; Reserve</b>	<b>293,714.00</b>	<b>310,186.00</b>	<b>4%</b>
<b>Balance December 31:</b>			
Unreserved	<u>32,603.00</u>	<u>11,559.00</u>	
<b>Total Exp. and cash balance</b>	<b>326,317.00</b>	<b>321,890.00</b>	<b>-1%</b>

A motion made to approve the town tax levy as proposed at \$155,000.00 was made by Wally Haas, seconded by Scott Steers, Chairman called for a voice vote: all were aye, no nay, motion carried.

With no further business a motion to adjourn was made by Wally Haas, seconded by Bill Kirchberg.

Meeting Adjourned: at 7:15pm.

November 18, 2003

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Marjorie Beilke, Town Clerk