

Notice of Public Budget Hearing and Special Town Meeting of the Electors for the Town of Calamus, Dodge County

Notice is hereby given that on Tuesday, November 11, 2003 at 7:00pm at the Calamus Town Hall, a public hearing on the proposed 2004 budget of the Town of Calamus will be held. The proposed budget in detail is available for inspection at the town clerk's home, call 920-623-3692 for an appointment.

Notice is also given that immediately following the Budget Hearing, a Special Town Meeting of the Electors will be called by the Town Board for the purpose to adopt the 2003 town tax levy to be paid in 2004 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.

**PROPOSED 2004 BUDGET
SUMMARY FOR THE TOWN OF CALAMUS**

Balance January 1	Current Year	Next Year	%Change
Unreserved	29,138.00	32,603.00	
Revenues			
Taxes: General Levy	150,000.00	155,000.00	3%
Other Taxes	4,873.00	4,800.00	
Special Assessments	0.	0.	
Intergovernmental Revenues	130,311.00	119,246.00	
Licenses and Permits	5,914.00	5,700.00	
Fines, Forfeitures, Penalties	640.00	60.00	
Public Charges for Services	2,406.00	2,321.00	
Intergovernmental Charges	0.	0.	
Miscellaneous	3,035.00	2,160.00	
Other Financing Sources	0.	0.	
Total Revenue	326,317.00	321,890.00	-1%
Expenditures:			
General Government	53,175.00	59,383.00	
Public Safety (Fire)	43,889.00	56,959.00	
Public Works (Hwy)	173,554.00	168,560.00	
Health & Human Services	3,537.00	3,800.00	
Culture, Recreation, Education	60.00	100.00	
Conservation & Development	1,029.00	1,029.00	
Capitol Outlay	0.	0.	
Miscellaneous	3,470.00	3,500.00	
Debt Service	0.	0.	
Total Expenditures	278,714.00	293,331.00	
Reserve for Contingencies	15,000.00	15,000.00	
Total Expenditures & Reserve	293,714.00	308,331.00	4%
Balance December 31:			
Unreserved	<u>32,603.00</u>	<u>13,559.00</u>	
Total Exp. and cash balance	326,317.00	321,890.00	-1%

Posted this 27th day of October 2003

Marjorie A. Beilke, Clerk
Town of Calamus