

**Public Budget Hearing and Special Town Meeting of the Electors
Town of Calamus
November 9, 2004**

Board Members Present: Chairman John Kirchberg, Supervisor John Kraus, Jr., Supervisor Lucille Miller, Clerk Marjorie Beilke, Treasurer Marian Haas.

Electors Present: Scott Steers, Walter Haas, Randy Kurtz, Harold Stelter, David Stange, Kenneth Field

Called to Order: at 7:05pm by Chairman Kirchberg

Verification of Meeting Notice: Posted and Published in the Daily Citizen on October 26, 2004

Agenda: Clerk Marjorie Beilke presented the proposed 2005 budget as follows:

**PROPOSED 2005 BUDGET
SUMMARY FOR THE TOWN OF CALAMUS**

Balance January 1	Current Year	Next Year	%Change
Unreserved	45,136.00	43,738.00	
Reserved	15,000.00	30,000.00	
	Revenues		
Taxes: General Levy	155,000.00	155,000.00	0%
Other Taxes	5,900.00	5,900.00	
Special Assessments	0.	0.	
Intergovernmental Revenues	148,766.00	120,947.00	
Licenses and Permits	5,428.00	5,310.00	
Fines, Forfeitures, Penalties	810.00	810.00	
Public Charges for Services	7,066.00	1,590.00	
Intergovernmental Charges	0.	0.	
Miscellaneous	1,973.00	1,400.00	
Other Financing Sources	0.	0.	
Total Revenue+Balance Forward	385,083.00	364,695.00	-5.6%
Expenditures:			
General Government	67,400.00	60,014.00	
Public Safety (Fire)	71,123.00	39,373.00	
Public Works (Hwy)	163,880.00	191,950.00	
Health & Human Services	5,188.00	5,558.00	
Culture, Recreation, Education	0.00	0.00	
Conservation & Development	3,754.00	785.00	
Capitol Outlay	0.	0.	
Miscellaneous	0.	0.	
Debt Service	0.	0.	

Total Expenditures	311,345.00	297,680.00	
Reserve for Contingencies	15,000.00	15,000.00	
Total Expenditures & Reserve	326,345.00	312,680.00	-4.4%
Balance December 31:			
Unreserved	43,738.00	22,015.00	
Reserved	15,000.00	30,000.00	
Total Exp. and cash balance	385,083.00	364,695.00	-5.6%

Supervisor Lucille Miller stated that at the WTA District meeting everyone was told to budget \$4,000.00 on a state mandate that every municipality have a voting machine that will comply with the Americans with Disabilities Act. Clerk Beilke stated that currently there is a request, pending decision, to allow for a central location for such a machine- to prevent this cost to all municipalities. Board decided that there was enough in the Reserve for Contingency Fund to cover such an expense, should it become required.

Being no other business a motion was made by Scott Steers, seconded by Wally Haas to adjourn the Budget Hearing.

Special Town Meeting of the Electors

Chairman Kirchberg called meeting to order at 7:15pm

A motion was made to approve the town tax levy as proposed at \$155,000.00 by Scott Steers, seconded by Wally Haas. Chairman called for a voice vote: all were aye, no nay, motion carried.

With no further business a motion to adjourn was made by Wally Haas, seconded by Scott Steers

Meeting Adjourned: at 7:20pm.

November 16, 2004

Marjorie Beilke, Town Clerk